

Okanogan Family Planning 2009 Annual Report

Brewster Data

Month	Walk			# Client Count
	In	Appt	New	
January	5	6	6	11
February	5	9	5	14
March	5	5	1	10
April	5	8	0	13
May	3	10	3	13
June	3	6	2	9
July	2	8	1	10
August	5	9	2	14
September	2	10	3	12
October	2	11	0	13
November	3	5	0	8
December	0	3	0	3

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Twisp Data

Month	Walk			# Client Count
	In	Appt	New	
January	16	10	4	28
February	6	9	1	16
March	11	10	2	21
April	10	4	0	14
May	14	5	1	19
June	11	11	3	22
July	13	0	0	13
August	19	3	0	22
September	21	6	0	27
October	12	7	0	19
November	11	8	0	20
December	28	5	1	33

254

Cuidese Data

New Client	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Total
Sites													
Omak	15	17	19	17	17	24	24	30	31	24	26	9	
Omak CSO (supplies)													
Brewster	8	9	4	9	7	8	7	7	12	9	7	4	
Twisp	1			1		2							
Total Client Count	24	26	23	27	24	34	31	37	43	33	33	13	348

Family Planning Visits

(2410) 2434

Family Planning Exams

(1490) 1496

Unduplicated Client #'s

(1312) 1343

Race/Ethnicity

White/Caucasian (970) 1046

Total Visits: 1886

American Indian (189) 191

Total Visits: 338

Latino/a (261) 294

Total Visits: 199

Testing

HIV (266) 324

Chlamydia/Gonorrhea

(582) 639

Syphilis (3) 6

Pregnancy (799) 906

Positive Pregnancy (179) 165

Gender: Men

(66) 90

Total Visits: 116 (64)

Gender: Women

(1252) 1253

Total Visits: 2318 (2346)

Ages

Under 15 (23) 25

Total Visits: 31

15 – 17 yrs (240) 209

Total Visits: 420

18-19 yrs (210) 205

Total Visits: 383

20-24 yrs (370) 367

Total Visits: 680

25-29 yrs (195) 236

Total Visits: 406

30-34 yrs (118) 130

Total Visits: 238

35-44 yrs (109) 127

Total Visits: 206

44 and over (47) 44

Total Visits: 70

Top 5 Contraceptives

Male Condoms (6317) 6412

Oral-Pills (2060) 2163

Plan B/EC (1032) 1156

Evra-Patch (975) 1062

Nuva Ring (631) 670

Outreach/Education

Youth Contact Hrs (1802.8) 2220

Adult Contact Hrs (1907.3) 2540

Classes (141) 97

Youth Contact (1403) 2846

Adult Contact (583) 1972

STD/HIV Prevention Contact 1384



Staff Members

Bernardene Charley	Executive Director
Kim Withers, RN	Operations Manager
Dianne Gray, ARNP	Nurse Practitioner
Laurel Pritchard, BSN	RN
Carla Railsback, RN	Educator/RN
Cindy Martin	LPN
RedAutumn EagleBear	Receptionist/Data Entry
Laurie Moyer	Bookkeeper
Rosa Vargas	Receptionist/Cuidese
Outreach	
Laura Brumfeild, ARNP	Twisp Nurse Practitioner
Sheryl Smith, ARNP	Brewster Nurse Practitioner
Dotti Wilson, RN	Twisp Receptionist



CSO Data

Ages:	
14 & Under	0
15-17	22
18-19	37
20-24	68
25 + over	96
Depo Start	1
Depo Shot	12
Pill Start	5
Pill Refill	12
Pill Change	1
NuvaRing Start	2
NuvaRing Refill	12
Evra Start	0
Evra Refill	1
EC Immed.	26
IUD Consult	1
PT	76
HIV/VDRL	0
Urine CT	4
CT TX	3
GC TX	2
BTL	
Referral Vas	0
Referral EC Future	29
Total Ct receiving EC	40
NEW # Clients:	53
Total Clients seen @ CSO:	223

Statement of Financial Income and Expense Highlights of 2009

Income: \$519,694.78	Salary Expense:	\$367,275.51
	Contraceptives Expense:	\$77,316.32
	Advertising Expense:	\$10,760.50
	Employee Health Ins	\$32,682.70
	Medical Supplies	\$9,025.82
	Office Expense	\$6,881.41
	Clinic Equip & Maint	\$5,141.75
	Total Expenses:	\$616,097.43